



ABOUT THE BID The DowntownDC Business Improvement District (BID) is a private non-profit organization that provides capital improvements, resources and research to help diversify the economy and enhance the Downtown experience for all. This special district, where property owners have agreed to tax themselves to fund services, encompasses a 138-block area of approximately 520 buildings from Massachusetts Avenue on the north to Constitution Avenue on the south, and from Louisiana Avenue on the east to 16th Street on the west. As a catalyst, facilitator and thought leader, the DowntownDC BID promotes public/private partnerships to create an urban environment that is So Much More. For more information, visit DowntownDC.org or follow us on social media @downtowndcbid.

Letter from the Executive Director and Chairman of the Board

Dear DowntownDC Stakeholder:

DowntownDC continues to be the economic and cultural center of the District and the region. By many metrics, DowntownDC is an enduring success, boasting a stable office market, diverse retail and restaurants (including Michelin two-star restaurant Minibar), world-class cultural and entertainment venues and many of the world's major hotel brands, including five-star hotels. Despite our success, challenges remain. During fiscal year 2016 at the DowntownDC Business Improvement District (BID), we refocused our efforts on a few of those challenges: keeping DowntownDC clean and safe; sprucing up our parks and public spaces; and supporting services for individuals experiencing homelessness.

In an effort to fulfill our promise to intensify efforts on the BID's founding "clean and safe" mission, in 2016 we hired 23 Maintenance ambassadors for the Safety/Hospitality and Maintenance (SAM) team, expanding the SAM workforce to 95 employees and enabling the BID to better meet the needs of our growing Downtown. SAMs remain the valuable red-and-black uniformed caretakers of DowntownDC, connecting annually with over 300,000 guests.

During FY16, the BID's service to people experiencing homeless-ness included dedicating resources to secure a daytime homeless drop-in center; refocusing the Community for Creative Non-Violence (CCNV)/East End Neighborhood stakeholder group to make infrastructure and public safety improvements to the CCNV neighborhood; and creating a partnership with Sasha Bruce Youthwork and the First Congregational United Church of Christ to establish a weekly drop-in center for homeless and at-risk youth, which served an average of 30 youth per week.

Downtown was more lively this year. In addition to hosting the 11th Annual DowntownDC Holiday Market in Dec. 2015, the BID hosted a new, free eight-week lunchtime concert series in Franklin Park which activated DowntownDC's largest green space and utilized the new outdoor tables and chairs we added to Franklin Park and other public spaces in DowntownDC this year.

We wish to express our sincere appreciation to Mayor Muriel Bowser and the D.C. City Council for their support for the renovation of Franklin Park. Their appropriation of \$13.9 million for the renovation will help create an essential green oasis for DowntownDC.

Finally, several major developments, including the renovation of the Martin Luther King Jr. Memorial Library, Capitol Crossing and the former Fannie Mae building, are underway or on the horizon in Downtown, creating an exciting time for our community and offering new opportunities across all economic and social sectors.

There is so much more to be done in DowntownDC and we invite you to partner with us in 2017.



Neil Albert
President & Executive
Director



Randall Boe Chairman Board of Directors

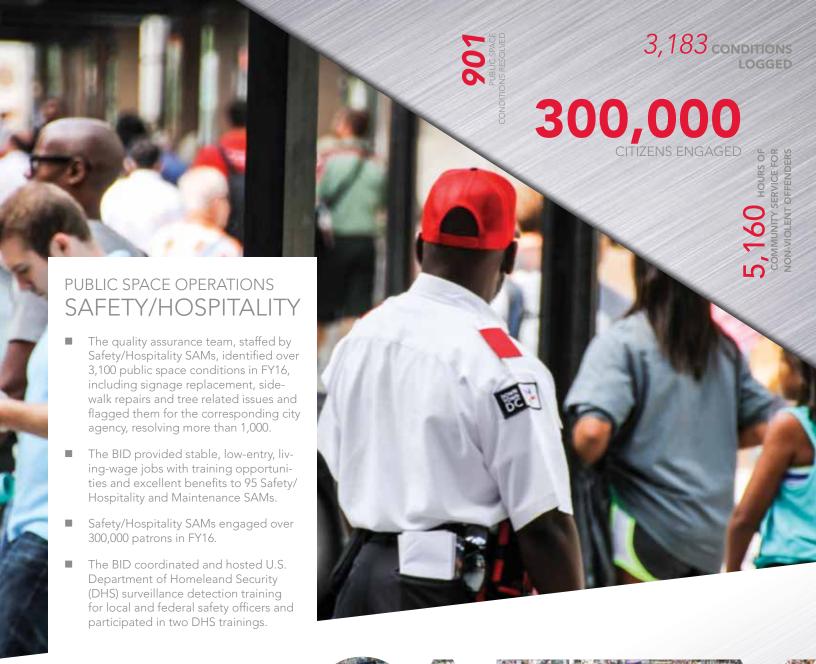


MANTENANCE



PUBLIC SPACE OPERATIONS MAINTENANCE

- The DowntownDC BID in FY 2016 combined the operations department, which oversees the Safety/Hospitality and Maintenance ambassadors (SAMs), the public space department and the homeless services department under "public space operations" to optimize efficiency and formally connect these essential BID departments.
- Maintenance SAMs collected 190,214 bags of trash and 41,414 bags of recycling in FY16. SAMs abated over 1,800 instances of graffiti/vandalism.
- Maintenance SAMs daily serviced over 500 blockfaces and 30 parks or parklets.
- Public space operations implemented an annual greening program, installing over 2.5 tons of mulch and hanging and maintaining 173 flower baskets.
- Maintenance SAMs curated and managed numerous greening projects, including Freedom Plaza, the New York Avenue medians and Herald Square.
- The BID piloted a sidewalk paver training program with the National Park Service to repair over 900 pavers.
- The BID partnered with the Department of Public Works to replace 45 trash bins.







YOUTH WEEKLY AT THE DROP-IN 4,868 FACE-TO-FACE ENGAGEMENTS

PUBLIC SPACE OPERATIONS HOMELESS SERVICES

- The BID piloted a successful homeless drop-in center for at-risk youth in Chinatown through a partnership with Sasha Bruce Youthwork and the First Congregational United Church of Christ. On average, the program served 30 youth per week and connected them with housing, medical and employment support, among other services.
- Homeless outreach training was provided this year to the entire Hospitality SAM team to broaden the BID's impact.
- Through the BID's partnership with Pathways to Housing DC, 22 individuals experiencing homelessness in FY16 obtained permanent supportive housing.
- The BID revived the Community for Creative Non-Violence (CCNV)/East End Neighborhood stakeholder group to address safety concerns and remediate infrastructure around the shelter including lighting, tree maintenance and waste management. The BID also spearheaded efforts to mitigate loitering and brokered plans for improved camera surveillance.

156 INT

INDIVIDUALS WERE SEEN JUST ONCE

395
INDIVIDUALS WERE SE
MORE THAN ONCE



open rates by 15%.

COMMUNICATIONS

IR-RASTRUCTURE



INFRASTRUCTURE

- The BID purchased red, outdoor tables and chairs and placed them in Franklin Park and Herald Square, providing seating and activating these public spaces.
- The BID worked in partnership with the District Department of Transportation (DDOT) and other D.C. BIDs to evaluate the Traffic Control Officers (TCO) program, which the BID helped create in 2006, and provided policy and administrative recommendations that were implemented by DDOT.
- The BID participated in bus priority planning efforts along (1) 16th Street and (2) H & I streets to improve the reliability of service.
- The BID added public parking for 100 bicycles in cooperation with DDOT, bringing the total inventory for public bike parking in DowntownDC to 2,500.
- The BID piloted a pedestrian oasis in the curb lane of the 600 block of 7th street as part of DDOT's PARK(ing) Day.
- The BID partnered with the National Park Service (NPS) to revitalize the planters in Freedom Plaza with blossoming perennials.



SUSTAINABILITY

ECONOMIC DEVELOPMENT

88.1%

DESTINATION RESTAURANTS
IN DOWNTOWNDC

AFES IN DOWNTOWNDC

ECONOMIC DEVELOPMENT

- The BID convened stakeholders to develop a pilot office-to-residential conversion program in partnership with the Golden Triangle BID in an effort to increased mixed-use development.
- The BID produced the 15th annual State of Downtown report, the definitive report on the Downtown economy, and released it at the State of Downtown Forum in the spring.
- The BID's executive director served as a founding board member of the D.C. Policy Center. The director of economic development was appointed to the Mayor's Working Group on Jobs, Wages and Benefits (WGJWB).
- The BID provided support for the first DC Cultural Plan to fund the city and Downtown's cultural institutions.
- The BID provided input for the updated DC Economic Plan.
- The BID served on and provided guidance for the MLK Library Modernization Advisory Panel.



FINANCE, HR & ADMINISTRATION

TREASURER'S LETTER

Letter from the Treasurer of the Board

I am pleased to certify the Downtown Business Improvement District Corporation's (DowntownDC BID) audited, consolidated financial statements for fiscal year 2016 (Oct. 1, 2015 through Sept. 30, 2016).

Once again, the BID demonstrated strong financial health in FY 2016 and the organization successfully operated within the budget approved by the board of directors. The BID met its financial obligations in a timely manner and remained committed to implementing a strict system of checks and balances to ensure all financial matters were handled with the utmost propriety and care.

I am pleased to report that the firm of Baker Tilly, who were engaged to conduct the annual audit, have issued an unqualified opinion on the BID's FY 2016 financial statements, the highest possible audit rating.

I would like to thank the DowntownDC BID board of directors, the executive committee, and the staff for their stewardship of the BID's finances during the past fiscal year.

In FY 2016, the DowntownDC BID continued to assess commercial buildings at the rate \$0.16 cents per square foot and hotel at the rate of \$90 per room per year.

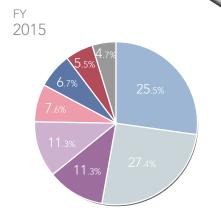
I am honored to have served as treasurer for the past two years and I am proud of the BID's financial solvency. The BID remains well-positioned for future years of success in supporting DowntownDC.

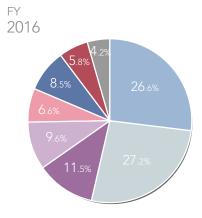


Chase W. Rynd
Treasurer
Downtown Business Improvement
District Corporation

Consolidated Statements of Financial Position		2016		2015
ASSETS Cash and cash equivalents Accounts receivable, net	\$	1,559,537 374.342	\$	1,147,539 291.196
Deposits		26,801		26,801
Prepaid and Other		0		43,102
Property and equipment, net		195,928		260,450
TOTAL ASSETS	\$	2,156,608	\$	1,769,088
LIABILITIES AND NET ASSETS				
Accounts payable and other liabilities	\$	759,521	\$	409,695
UNRESTRICTED NET ASSETS:				
Unrestricted		987,325		820,693
Property and equipment, net Board designated		195,928 213.834		260,450 278,250
TOTAL UNRESTRICTED NET ASSETS		1,397,087		1,359,393
TOTAL LIABILITIES AND NET ASSETS	\$	2,156,608	\$	1,769,088
Consolidated Statements of Activities				
		44 004 007		44 470 700
SUPPORT AND REVENUES	\$	11,281,397	\$	11,178,789
EXPENSES: • Administration		1 054 777		1 22/ /00
Marketing and Communications		1,054,777 1,267,148		1,226,600 1,229,188
Public Space Management		931,138		733,604
• Safety		2,993,913		2,979,792
• Maintenance		2,930,405		2,773,129
Homelessness		467,562		512,407
Infrastructure and Sustainability		632,929		602,016
Economic Development		725,621		823,766
TOTAL EXPENSES		11,003,493		10,880,502
Net increase in unrestricted net assets				
before board designated expenses and other		277,904		298,287
Board designated expenses and other	_	240,210	_	618,957
NET INCREASE IN UNRESTRICTED NET ASSETS	\$	37,694	\$	(320,670)
UNRESTRICTED NET ASSETS, BEGINNING OF PERIOD	\$	1,359,393	\$	1,680,063
UNRESTRICTED NET ASSETS, END OF PERIOD	\$	1,397,087	\$	1,359,393
Consolidated Statements of Cash Flows				
Net cash provided by operating activities	\$	432,459	\$	(262,580)
Net cash used in investing activities		(20,461)		(180,565)
INCREASE IN CASH AND CASH EQUIVALENTS		411,998		(443,145)
CASH AND CASH EQUIVALENTS, BEGINNING OF PERIOD		1,147,539		1,590,684
CASH AND CASH EQUIVALENTS, END OF PERIOD	\$	1,559,537	\$	1,147,539









FY17 BUDGET & OBJECTIVES

FY17 APPROVED BUDGET

	Approved Budget	FY2017 Budget
Revenue Sources	Budget	Buaget
Property Assessments	\$8,513,495	76.87%
Contract for Services	\$2,153,216	19.46%
Exempt Contributions	\$404,111	3.65%
Interest	\$2,000	0.02%
Total Current Year Revenue	\$11,072,822	100.00%
Expenses		
Clean	\$2,777,923	25.10%
Safety	\$2,990,910	27.02%
Marketing & Communications	\$1,349,175	12.19%
Public Space Management Infrastructure &	\$677,736	6.12%
Sustainability	\$629,585	5.69%
Homeless Services	\$617,799	5.58%
Economic Development	\$746,184	6.74%
Administration	\$1,145,886	10.35%
Special Projects	\$132,624	1.20%
Total Current Year Expenses	\$11,067,822	100.00%
Revenue over Expenses	\$5,000	

FY17 OBJECTIVES

PUBLIC SPACE OPERATIONS

- Improve and increase services to individuals experiencing homelessness
- Pilot a sidewalk repair program
- Enhance DowntownDC with hanging baskets and new landscaping and "greening" projects

MARKETING & COMMUNICATIONS

- Provide new programming in Chinatown Park from April-August daily with support from Mount Vernon Triangle CID and the Mayor's Office of Asian and Pacific Islander Affairs
- Activate Freedom Plaza with a free movie series, creating a new, DowntownDC community summertime tradition
- Redesign the BID website to better promote DowntownDC's retail, culture and entertainment
- Create and implement a strategic social media plan

INFRASTRUCTURE

- Update existing wayfinding and enhance pedestrian information
- Expand the availability of bicycle parking and infrastructure
- Provide leadership for additional dedicated transit facilities in DowntownDC (K Street transit-way, H and I street bus lanes and 16th Street bus lanes)
- Advance the renovation of Franklin Park to ensure world-class, sustainable design and ongoing high-quality maintenance

SUSTAINABILITY

- Work with the District Department of Energy and the Environment to identify and implement programs that enhance the ability of buildings to positively interact with utility infrastructure
- Work with the District's Smart City Tiger Team to finalize the deployment and evaluation of smart waste bins and informational kiosks and expand the quality and range of connectivity solutions
- Facilitate opportunities to pilot new innovations and technologies while helping to grow the start-up community

ECONOMIC DEVELOPMENT

- Pilot an office conversion plan in partnership with Golden Triangle BID
- Create a robust retail and restaurant database
- Develop a downtown retail strategy to strengthen retail retention
- Produce and publish a 10-Year Look Ahead visionary plan for the BID

FINANCE/HR/ADMINISTRATION

- Implement an internal Workforce Initiative to help SAMs transition into the next phase of their careers
- Create a capital replacement fund
- Identify and secure a new office location for the DowntownDC BID and begin to coordinate an office move for 1250 H Street staff
- Facilitate the creation of board of director committees to strengthen BID program areas and initiatives

STAFF (As of Sept. 30, 2016)

Neil O. Albert, President and Executive Director

Eileen Andary, Senior Advisor

Andrew Axthelm, Executive Program Associate

Alex Block, Transportation Program Manager

Rebecca Cantrell, Benefits Manager

Jalal Chaoui, Business Manager, Operations

Roquois Clarke, Digital Content and Design Assistant

Jeremiah DeSousa, Administrative Assistant

DeLores Dickens, Executive Assistant

Bertha A. Gaymon, Chief Financial Officer

Brian Gober, GIS Manager

Rachel Rose Hartman, Director of Interactive Marketing and Communications

Blake Holub, Quality Assurance Manager

Angela Jones, Receptionist/Office Assistant

Ellen Jones, Director of Infrastructure

Ronald Jones, Maintenance Services Manager

Lulu Liu. Senior Staff Accountant

Dennis McCarthy, Accounts Receivable Specialist

Charles McFadden, Finance Assistant

David Pollard, Deputy Director of Operations

Scott Pomeroy, Director of Sustainability

Parker Roach, Human Resources Manager

Adrian Saunders, Digital Communications and Design Manager

Remi Wallace, Events and Strategic Partnerships Manager

Ebony P. Walton, Program and Experience Planner

Kristi Whitfield, Director of Public Space Operations

Gerry Widdicombe, Director of Economic Development

95 Safety/Hospitality and Maintenance (SAM) Ambassadors

CREDITS

Rich Kessler Photography
Kevin Koski Photo





FY2016 BOARD OF DIRECTORS

Executive Committee

Neil O. Albert

President
President and Executive Director
DowntownDC Business Improvement District

Randall Boe

Chairman
Executive Vice President & General Counsel
Monumental Sports and Entertainment

Robert H. Braunohler Second Vice Chair

Regional Vice President Property Group Partners

Kingdon Gould III Past Chair

Vice President Gould Property Company

Peter D. Johnston First Vice Chair

Senior Vice President, Regional Manager Boston Properties

Matt Klein Past Chair President Akridge

Ginger Laytham

Secretary
Senior Executive Officer to the President, CEO and
Chairman
Clyde's Restaurant Group

Michael McCarthy

Corporate Vice President Quadrangle Development Corporation

Chase Rynd

President and Executive Director National Building Museum

Rob Wilder Member Co-Founder/Partner ThinkFoodGroup

Yeni Wong Member

Riverdale International

Members

Jeffrey Bank Chief Executive Officer The Alicart Restaurant Group (Carmine's)

William Bertera President & CEO Institute for Sustainable Infrastructure

Steve Bonacci Executive Vice President JBG Companies

Ann Chisholm District of Columbia Government Relations Officer Washington Metropolitan Area Transit Authority

Donna Cooper President PEPCO

Valarie Dollison Vice President and General Manager Macy's

Jackie S. Duke Regional Vice President of Operations Brookfield Properties

Thomas E. Finan Managing Director Trammell Crow Company

Scott Frisch Chief Operating Officer AARP

Mary Gibert Regional Commissioner U. S. General Services Administration

Kathy Guy Vice President, Management Services Vornado/Charles E Smith

Thor C. Headley

Douglas Jemal CEO & President Douglas Development Corporation

Chris Jennings General Manager The Shakespeare Theatre Company Steven Jumper Director of Corporate Public Policy Washington Gas Light Holdings Inc

Boo Kim Director of Operations District Commons

Tom Knoll

First Trinity Lutheran Church

Carol Lascaris President Emeritus National Museum of Women in the Arts

Gregory Leinweber General Manager Hotel Monaco

Robin McClain
Vice President, Marketing and Communications
Destination DC

Wallace Mlyniec Lupo-Rici Professor of Clinical Legal Justice; Director, Juvenile Justice Clinic Georgetown Law

Christopher P. Mundy Senior Vice President Oxford Properties Group

Gregory A. O'Dell President and Chief Executive Officer Events DC

Todd Payne Government Affairs Manager Microsoft

Thomas Penny General Manager Courtyard by Marriott Washington Convention Center

Lisa Ruggles Senior Vice President, Portfolio Research CoStar Group, Inc.

Kim Sajet Director National Portrait Gallery Kenneth Schwartz Partner Arnold & Porter LLP

Paul R. Tetreault Director Ford's Theatre

Liaisons

Dawud Abdur-Rahman Director, Planning & Management U.S. General Services Administration

Gerardo Martinez Freyssinier Communications Senior Specialist Inter-American Development Bank

Rodney Moulden Community Planner U.S. General Services Administration



Downtown Business Improvement District Corporation

1250 H Street NW, Suite 1000, Washington, D.C. 20005 202.638.3232 | downtowndc.org | @downtowndcbid